

## ***Town of Jamestown Major Initiatives***

In June of 2015, Town Council approved the updated Capital Improvement Program (CIP) for Water and Sewer and General Fund capital projects. The program encourages the Jamestown community, town council, and town staff to forecast expenditures and to identify potential funding sources in order to more properly plan for the acquisition and/or construction of assets. The program is updated and revised on an annual basis to ensure previous projections are still viable. In so doing, the Town has a continuing prospective five-year detailed project schedule with projections of six to ten years shown on the plan. The Town Council and citizens benefit from this flexible financial planning tool while furthering Jamestown's financial security. In previous fiscal years, the Town Council established a General Capital Reserve Fund and a Water and Sewer Capital Reserve Fund to begin saving for projects such as those listed in the CIP.

The Town Council approved planning for future capital projects at Jamestown Park by setting aside funding in the General Capital Reserve Fund. Clubhouse renovation and greens complex replacement projects are proposed to begin in FY 2015-16. Town Council and staff are awaiting determination by the Parks and Recreation Trust Fund board for grant funding of Jamestown Park golf course and recreation projects applied for in January 2015.

The more than forty year old Jamestown Park Clubhouse has experienced issues with HVAC, electrical and plumbing systems which have prompted the necessity for renovation of the structure. An addition on the back of the clubhouse to expand the usable space in the clubhouse should create multi-use facility that incorporates a golf shop and snack bar that additionally incorporates facilities oriented toward a community civic center and corporate meeting space. Development of such meeting space would enhance the facility and provide a community destination while potentially providing an additional revenue stream beyond golf. Jamestown citizenry would have use of a facility that allows for multiple uses beyond golf and would enhance marketability of the facility. These factors should make it a more appealing and feasible project possibility for approval of financing by the Local Government Commission (LGC). With LGC support, the clubhouse renovation project is slated to begin in November of 2015.

Jamestown is a partner with five other governmental jurisdictions in the Piedmont Triad Regional Water Authority (PTRWA) Randleman Reservoir project. The Town's partnership with PTRWA secures the Town's rights to water supply in the reservoir, and agreements with the cities of High Point and Greensboro ensure the transmission of the water to Jamestown. The water treatment plant began pumping water to the county and municipal partnership in October of 2010.

The Town of Jamestown does not own its wastewater treatment facility. In order to secure treatment capacity, the town has a joint-use facility agreement with the City of High Point to maintain and operate the Eastside Wastewater Treatment Plant. Jamestown owns a capacity allocation in this plant and shares responsibility for future maintenance of this facility. Funding is included in the FY 2015-16 budget for capital projects at the Eastside Wastewater Treatment Plant that include odor control and incinerator rehabilitation.

The Town secured Enhancement Funding from NCDOT to aid in funding construction of sidewalk along Oakdale Road from Main Street to the railroad tracks and on East Main Street from Yorkleigh Lane to Vickrey Chapel Road. These sections of sidewalk are the first sections of many planned along these roadways to provide pedestrians better access from southern and eastern Jamestown. This project was completed in late summer of 2013.

The Town has been granted a Congestion Mitigation and Air Quality (CMAQ) program funding to construct sidewalk along Oakdale Road to connect to the sidewalk project completed in the summer of 2013 (above) to approximately 2200 LF southward to Chimney Ct. Consultants and town staff have completed a portion of the design and are securing easements from property owners on the proposed section of sidewalk on Oakdale Road from Hillstone Drive to Moore Street. Once the municipal agreement is executed, a consultant will be hired to complete the design extending sidewalk across railroad tracks intersecting Oakdale Road and terminate the project at Chimney Court.

The NCDOT has awarded the Town of Jamestown Bike and Pedestrian funds through the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) for construction of sidewalks and pedestrian bridge to promote walking and reduce vehicular traffic along East Main Street and East Fork Road.

The East Main Street sidewalk connection (known as the Lydia Trail, after the Jamestown famous ghost "Lydia") was one of the highest rated projects in our 2010 Pedestrian Master Plan. Approximately 3,150 linear feet in length, the Lydia Trail will connect existing sidewalk connections from downtown Jamestown to a residential neighborhood, Guilford Technical Community College, Ragsdale High School's campus, Millis Road Elementary School campus, and the Ragsdale YMCA. The sidewalk will begin at Yorkleigh Lane and end at the existing sidewalk along East Main Street. The executed municipal agreement allows for \$850,000 of State and Federal funding that should allow for completion of connecting existing sidewalk near Teague St. and Yorkleigh Ln. along East Main St. The project will consist of mixed materials (concrete, brick) to accommodate the sidewalk and greenway trail along existing thoroughfares in mixed business and residential areas. The Town of Jamestown is completing plans on this project and it is anticipated this project will begin construction in the spring of 2016.

The East Fork Road pedestrian bridge and connecting sidewalk project is also underway. This sidewalk project will connect existing sidewalk along East Fork Road to the Bicentennial Greenway Trail. The Bicentennial Greenway Trail runs from the northern portion of Greensboro, through Guilford County and Jamestown, and terminates in High Point. The proposed project will begin at an existing sidewalk on the North side of East Fork Road and end at the existing Bicentennial Greenway Trail. Estimated length is approximately 1400 linear feet and includes the installation of a pedestrian bridge truss. Environmental assessments and project planning are complete and design plans are nearly complete. The executed municipal agreement allows for \$1,200,000 of State and Federal funding and should allow for completion of connecting existing sidewalk along East Fork Rd. to the Bicentennial Greenway Trail. The Town of Jamestown is completing plans on this project and it is anticipated this project will begin construction in the spring of 2016.

The Town will hire a consultant to complete design plans for replacement of a water main located in West Main St. from Dillon Rd. to Oakdale Rd. It is anticipated funding for the construction of the water main will occur in FY 2016-17. The project will include replacement of the water main, service lines and meters.

The Town uses Powell Bill funding from the State of North Carolina as its sole source of funding maintenance of public streets. Streets are prioritized based on need of repairs and continuity of paving in a responsible manner. The Powell Bill funds are typically designated once every other year in a paving contract to ensure better cost control. With the recent awarding of funding for sidewalk projects, Powell Bill funds have been used to help fund the Town's portion of the construction projects.

The existing Water and Sewer Maintenance Facility on Harvey Road has long been neglected and is in need of major improvements and structure replacement. In 2014, town staff and contractors demolished a large portion of the old wastewater treatment plant structures that had not been in use for over 20 years. Minor site grading was also performed with structure removal. The 2014-15 budget allowed for site and structure design to include new structures for offices, storage, and vehicle bays. Design was completed in the summer of 2015 and the project was bid in August of 2015. With LGC approval, the Water and Sewer Maintenance Facility project is slated to begin in November of 2015.

Staff has recommended various sewer obsolete rehabilitation and replacement minor projects to occur in FY 2015-16. Also planned is a pipe re-lining project of an existing outfall pipe in FY 2016-17. The sections of pipe to be lined are sections identified as needing repair based on the sewer system evaluation study.

Funding has been approved by Town Council to allow for water and sewer project reimbursement funding to Koury Corporation that occur in FY 2015-16. The reimbursement would be for extension of Jamestown public utilities to serve commercial development properties within Jamestown's extraterritorial jurisdiction.